

# Energy Efficiency Program Activity by Town

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Town Name: All  
Program Period: 2023  
Current Dates: 10/1/2023 - 10/31/2023  
Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	115,844.68	\$132,318.92	43	1,069,536.39	\$1,461,388.36	615	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	164,831.00	\$659,985.12	386	1,834,078.60	\$5,844,496.56	3,355	\$14,802,520.59	39.48%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$96,585.00	408	0.00	\$753,606.97	3,164	\$1,760,000.00	42.82%
<b>A2c - Residential Retail</b>	-34,634.73	\$1,178,550.82	1,056	-828,409.47	\$8,852,444.47	5,222	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$904,415.22	353	0.00	\$4,572,272.10	1,521	\$0.00	0.00%
<b>Res Subtotal</b>	<b>246,040.95</b>	<b>\$2,971,855.08</b>	<b>2,246.00</b>	<b>2,075,205.53</b>	<b>\$21,484,208.46</b>	<b>13,877</b>	<b>\$16,562,520.59</b>	
<b>Res % of Total</b>	<b>17.14%</b>	<b>54.18%</b>	<b>84.66%</b>	<b>14.12%</b>	<b>58.57%</b>	<b>84.01%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-36,103.44	\$1,205,522.02	238	2,767,368.32	\$8,770,792.81	1,476	\$6,129,551.03	143.09%
<b>IE Subtotal</b>	<b>-36,103.44</b>	<b>\$1,205,522.02</b>	<b>238.00</b>	<b>2,767,368.32</b>	<b>\$8,770,792.81</b>	<b>1,476</b>	<b>\$6,129,551.03</b>	
<b>IE % of Total</b>	<b>-2.51%</b>	<b>21.98%</b>	<b>8.97%</b>	<b>18.83%</b>	<b>23.91%</b>	<b>8.94%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	39,016.17	\$5,305.52	4	412,935.84	\$183,161.76	18	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$1,625.00	4	70,953.00	\$32,119.00	7	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	541,193.77	\$685,093.50	92	3,801,414.02	\$3,946,346.08	515	\$8,128,289.21	48.55%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	406,672.40	\$429,036.87	11	898,248.56	\$998,332.84	32	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	238,797.15	\$186,378.00	58	4,670,166.10	\$1,264,351.43	594	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,225,679.48</b>	<b>\$1,307,438.89</b>	<b>169.00</b>	<b>9,853,717.52</b>	<b>\$6,424,311.11</b>	<b>1,166</b>	<b>\$8,128,289.21</b>	
<b>C&amp;I % of Total</b>	<b>85.38%</b>	<b>23.84%</b>	<b>6.37%</b>	<b>67.05%</b>	<b>17.51%</b>	<b>7.06%</b>	<b>26.37%</b>	
<b>Total</b>	<b>1,435,616.99</b>	<b>\$5,484,815.99</b>	<b>2,653</b>	<b>14,696,291.36</b>	<b>\$36,679,312.38</b>	<b>16,519</b>	<b>\$30,820,360.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.